

2023 actuals

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Deelnemer	Invorderen	Heffen	Bezwaren en beroepen exoten	WOZ (incl. B&B WOZ)	Totaal Lasten	%	Overige opbrengsten	Deelnemersbijdrage of KPC 2023	Percentage deelnemersbijdrage	Aandeel toevoeging Algemene Reserve (€65K)	Aandeel bestemmingsreserve PKVG (€300K)	Totale bijdrage	Deelnemersbijdrage of begroting	Aandeel te betalen/te ontvangen(€300K)
1. Rijnland	2.856.006	2.360.233	30	-	5.216.268	35,59%	-44.620	5.171.649	35,95%	23.516	-	5.195.165	-5.509.001	313.836
2. Gouda	137.329	272.135	221.375	964.920	1.595.760	10,89%	-108.650	1.487.110	10,34%	6.762	48.409	1.542.281	-1.425.688	-116.593
3. Leiden	192.092	268.644	3.094	1.760.143	2.223.973	15,17%	-19.024	2.204.950	15,33%	10.026	71.776	2.286.751	-2.318.683	31.932
4. Wassenaar	44.086	62.026	5.096	350.828	462.037	3,15%	-3.952	458.084	3,18%	2.083	14.912	475.079	-484.106	9.027
5. Voorschoten	34.159	58.130	121	329.011	421.421	2,88%	-3.605	417.816	2,90%	1.900	13.601	433.317	-449.169	15.852
6. Zoeterwoude	26.430	30.843	0	139.268	196.540	1,34%	-1.681	194.859	1,35%	886	6.343	202.088	-194.569	-7.519
7. Oegstgeest	34.012	48.016	364	298.334	380.726	2,60%	-3.257	377.469	2,62%	1.716	12.287	391.473	-406.640	15.167
12. Katwijk	111.471	164.490	67.649	796.644	1.140.254	7,78%	-56.791	1.083.463	7,53%	4.927	35.269	1.123.659	-1.165.438	41.779
13. Bodegraven-Reeuwijk	65.016	115.328	18.079	495.203	693.626	4,73%	-5.933	687.693	4,78%	3.127	22.386	713.206	-732.712	19.506
14. Waddinxveen	69.583	82.383	879	421.217	574.062	3,92%	-4.910	569.151	3,96%	2.588	18.527	590.266	-584.706	-5.561
15. Leiderdorp	35.410	49.683	667	350.389	436.149	2,98%	-3.731	432.418	3,01%	1.966	14.076	448.461	-458.606	10.146
16. Velsen	110.543	205.942	28.355	972.380	1.317.220	8,99%	-14.230	1.302.990	9,06%	5.925	42.415	1.351.330	-1.323.757	-27.573
Totaal	3.716.138	3.717.852	345.710	6.878.337	14.658.037	100%	-270.384	14.387.653	100%	65.422	300.000	14.753.075	-15.053.075	300.000